

CONTUL DE EXECUTIE BUGET DE VENITURI PROPRII+SUBVENTII - CHELTUIELI

la data de ...

| Denumirea indicatorilor | Cod indicator | Credite de angajament | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--|---------------|-----------------------|--|-----------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
| | | | Anuale aprobate la finele perioadei de raportare | Trimestriale cumulate | | | | | |
| TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE | | 0 | 5.000 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHELTUIELI | | 0 | 5.000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE | 64.10 | 0 | 3.000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cultura, recreere si religie | 67.10 | 0 | 3.000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Servicii culturale | 67.10.03 | 0 | 3.000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Camine culturale | 67.10.03.07 | 0 | 3.000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Partea a V-a ACTIUNI ECONOMICE | 79.10 | 0 | 2.000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Agricultura, silvicultura, piscicultura si vanatoare | 83.10 | 0 | 2.000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Agricultura | 83.10.03 | 0 | 2.000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Alte cheltuieli in domeniul agriculturii | 83.10.03.30 | 0 | 2.000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Partea a VII-a REZERVE, EXCEDENT/DEFICIT | 96.10 | 0 | 0 | 0 | 0 | 0 | 1.086 | 0 | 0 |
| Excedent | 98.10 | 0 | 0 | 0 | 0 | 0 | 1.086 | 0 | 0 |
| SECTIUNEA DE FUNCTIONARE | | 0 | 5.000 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHELTUIELI | | 0 | 5.000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE | 64.10 | 0 | 3.000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cultura, recreere si religie | 67.10 | 0 | 3.000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Servicii culturale | 67.10.03 | 0 | 3.000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Camine culturale | 67.10.03.07 | 0 | 3.000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Partea a V-a ACTIUNI ECONOMICE | 79.10 | 0 | 2.000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Agricultura, silvicultura, piscicultura si vanatoare | 83.10 | 0 | 2.000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Agricultura | 83.10.03 | 0 | 2.000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Alte cheltuieli in domeniul agriculturii | 83.10.03.30 | 0 | 2.000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Partea a VII-a REZERVE, EXCEDENT/DEFICIT | 96.10 | 0 | 0 | 0 | 0 | 0 | 1.086 | 0 | 0 |
| Excedent | 98.10 | 0 | 0 | 0 | 0 | 0 | 1.086 | 0 | 0 |

| Denumirea indicatorilor | Cod indicator | Credite de angajament | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--|---------------|-----------------------|--|-----------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
| | | | Anuale aprobate la finele perioadei de raportare | Trimestriale cumulate | | | | | |
| Partea a VII-a REZERVA, EXCEDENT/DEFICIT | 96.10 | 0 | 0 | 0 | 0 | 0 | 1.086 | 0 | 0 |
| Excedent | 98.10 | 0 | 0 | 0 | 0 | 0 | 1.086 | 0 | 0 |